

SCHOOL LEVEL DETAIL

G Frank Davidson

070483120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,383,387	771,498	3,154,885
UNRESTRICTED CAP OUTLAY	13,030	225,709	238,739
SOFT CAPITAL OUTLAY	448,015	19,323	467,338
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,337	1,337
NEW SCHOOL FACILITIES	107,826	0	107,826
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	162,229	80,407	242,636
STATE PROJECTS	0	53,193	53,193
FOOD SERVICES	74,812	132,224	207,036
OTHER	101,747	12,540	114,287
TOTAL	3,291,046	1,296,231	4,587,277
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	161,886	76,940	238,826
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		333.360	
1999 - 2000 TOTAL		999.685	
FALL 1999 ENROLLMENT		1,095	

ESTIMATED		
SCHOOL REVENUE		6,585,810
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	499.84
CLASSROOM STAFF	53	18.84
OTHER	18	56.77
TOTAL STAFF	73	13.76
TEACHER SALARIES		\$1,615,451
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		102
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported